

Helping Massachusetts Municipalities Create a Cleaner Energy Future

COMMONWEALTH OF MASSACHUSETTS

Deval L. Patrick, Governor Maeve Vallely-Bartlett, Secretary Meg Lusardi, Acting Commissioner

Green Communities Annual Reporting

Seth Pickering, Southeast Regional Coordinator

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Green Communities Division

Assistance - Regional Coordinators



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RO - WILMINGTON: Joanne Bissett Joanne.Bissetta@state.ma.us



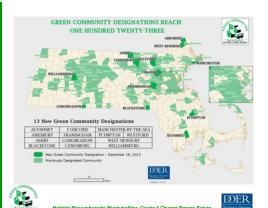
ERO - WORCESTER: Kelly Bro Kelly.Brown@state.ma.us



SERO - LAKEVILLE: Seth Pickering Seth.Pickering@state.ma.us







USING ANNUAL REPORT DATA

Compliance - with 5 designation criteria

Inspiring Others - we provide data from the annual reports to be used in talks given by the Governor, Secretary and Commissioner at local, regional, national and international meetings to inspire other organizations assisting municipalities

Green Communities Are Making A Difference

- Progress Report on all 5 criteria coming soon
- ACEEE Green Communities paper on energy reductions Google "ACEEE Green Communities"
- · GHG Reductions included in assessing MA progress towards climate goals mandated by the Global Warming Solutions Act





Green Communities Annual Report Submission

- 1. Email your RC pre-registration is required!
- 2. Annual Report Deadline = 12/5/14
- 3. You must submit your Annual Report as an Excel file
- PDF the General Instructions worksheet after having it signed and submit it with the AR Excel file.
- 5. https://massdoer.centraldesktop.com/gcannualreportsub mit/







Green Communities Division Annual Report Basics

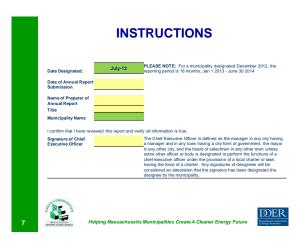
- 1. Annual Report Deadline = 12/5/14
- Municipalities that do not submit an AR will not be eligible for next GC funding \$\$\$ opportunity
- 3. Please <u>read</u> the General Instructions worksheet in the Annual Report Excel file

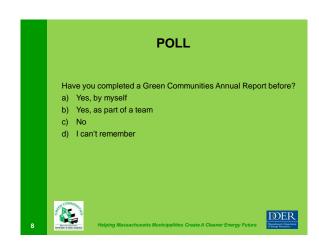
8) For Green Communities that have filed previous Annual Reports, new or changed information is highlighted in blue

9) Fields highlighted in yellow should be completed by Green

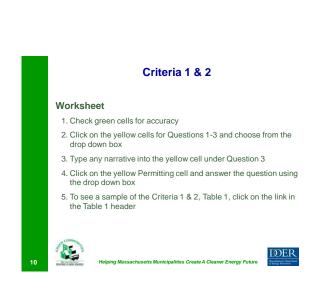


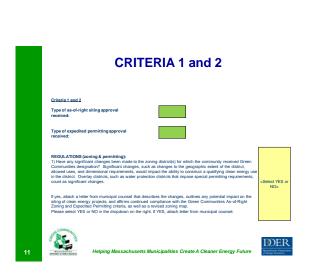




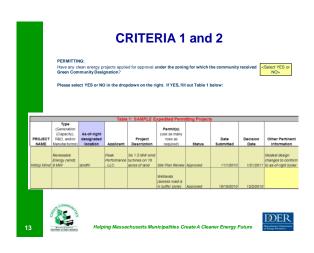


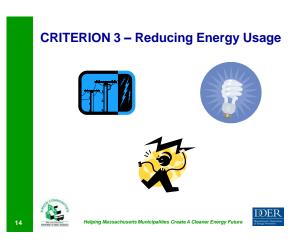




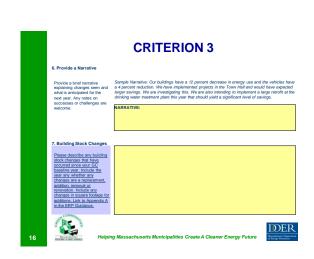


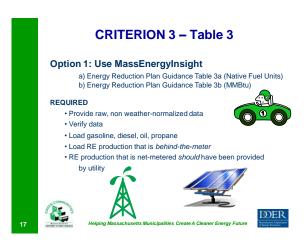


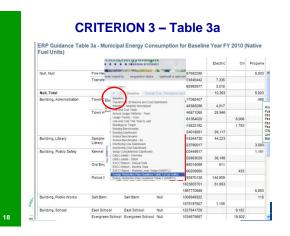


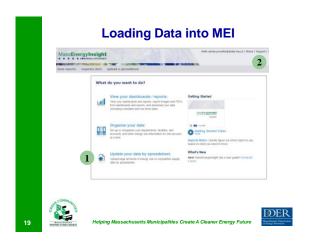


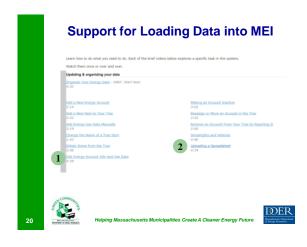


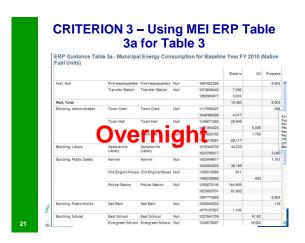


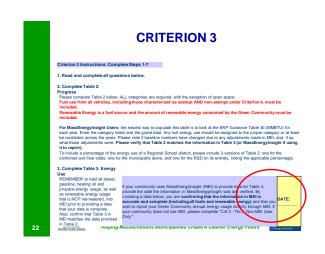


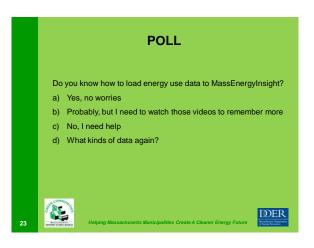


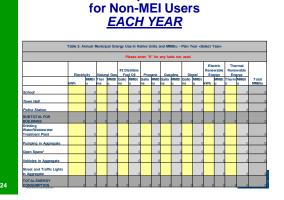






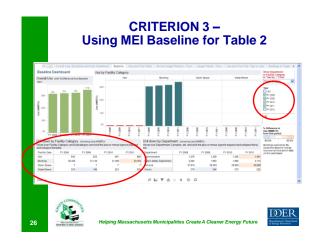


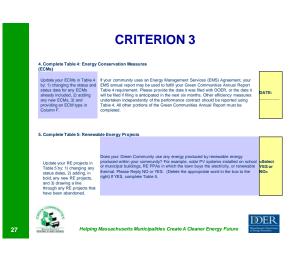




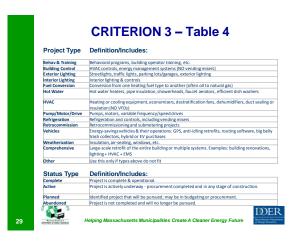
CRITERION 3 – Option 2: Use Table 3

CRITERION 3 — Table 2. Table 2. Timetre of Annual Municipal Energy Use: Table 2. Timetre of Annual Municipal Energy Use: Table 2. Timetre of Annual Municipal Energy Use: Table 3. Timetre of Annual Municipal Energy Use: Tever 2. Year 3. Year 4. Year 5. Year 6. Basefine Chinge: More Fiscal or Multiple Mu









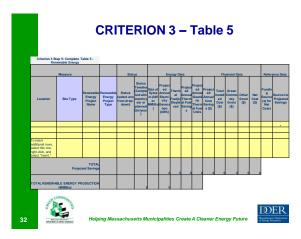
Category	ECMs			Status		Energy Data					
	Building Name	Energy Conservatio n Measure Name	ECM Type (select one from drop- down)	Status (select one from drop- down)	Status Date (Complet ed with month/ye ar or planned Qtr/year)	ed Annual Electrici ty Savings	Projecte d Annual Natural Gas Savings (therms)	ed Annual Oil Savings	Annual Propan e Savings	Gasolin	Project ed Annua Diese Saving (gallon)
Buildings	Green School	Lighting Retrofit	Interior Lighting	Complete	Feb-11	95,252	0	0	0	0	
Buildings	Town Hall	Air Sealing	Weatherization	Active	Dec-14	0	230	0	0	0	
Buildings	Town Hall	New Boiler	HVAC	Planned	Q3 2015	0	17,122	0	0	0	
Street and Traffic Lights	Street Lights	LED Conversion	Exterior Lighting	Active	Jan-15	6,000	0	o	0	0	
Water/Sewer/ Pumping	Drinking Water Treatment Plant	Speed Drives	Pump/Motor/ Drive	Complete	Q3 2012	500,000	0	0	0	٥	
Vehicles	Vehicles	Anti-idling retrofit for 2 police cruisers	Vehicles	Complete	Q2 2014	o	o	400	400	400	40
Vehicles	Vehicles	Purchase of 2010 Hybrid Civic Hybrid to replace 2001 Toyota Camry (incremental cost)	Vehicles	Planned	Q3 2015	o	o	260	260	260	26
	TOTAL Projected Savings					601,252	17,352	660	660	660	66
	TOTAL MMRtu SAVINGS			4,791		2.051	2,412	82	82	82	8

CDITEDION 3 - Table 4

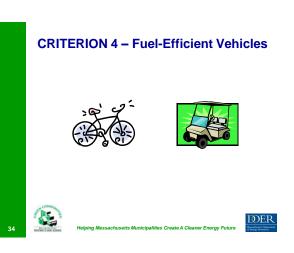
| Projected | Annual Cost | Table | A | Projected | Annual Cost | Institute | Community | Dillity Incentives (S) | Net Cost (S) | Source(s) to Sourc

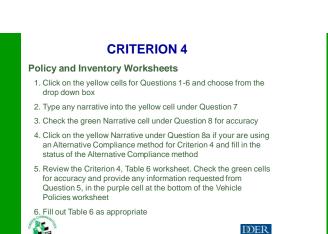
Helping Massachusetts Municipalities Create A Cleaner Energy Future

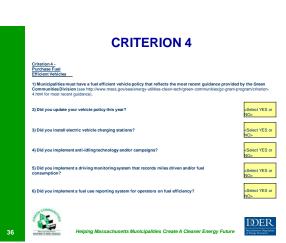


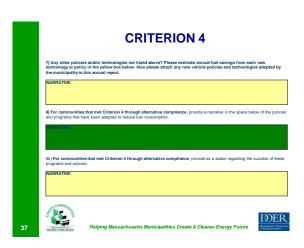


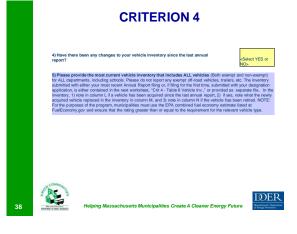


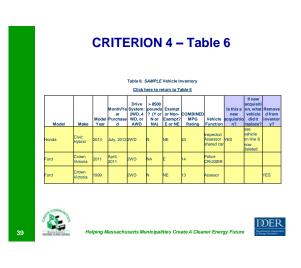




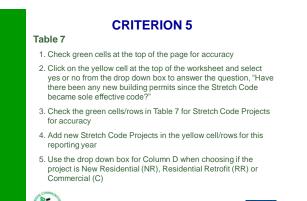


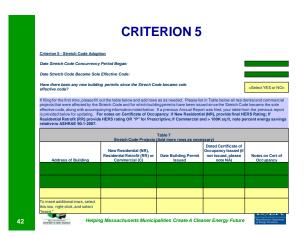


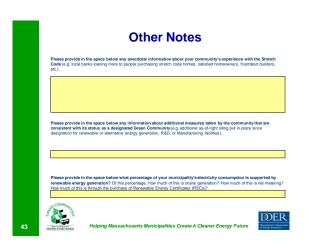












COMMON ISSUES & QUESTIONS

- No report ineligible for next GC funding opportunity
- · Failing to adhere to Designation Criteria
 - · Inefficient vehicle purchases
 - Stretch code violations
 - 1st corrective action plan
 - 1st may impact next GC funding opportunity
 - 2nd ineligible for next GC funding opportunity





Dec. 5, 2014

COMMON ISSUES & QUESTIONS

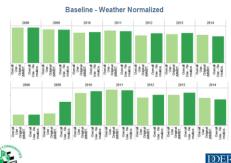
- · Energy use reductions -
 - · Increases in energy use do not impact GC designation
 - Nor does difficulty reducing energy use contact your RC for help
 - •Renewable energy use is still counted as energy usage
 - Communicating with the public that your Green Community has achieved its 20% energy use reduction
 - please coordinate with DOER
 - must be after completion of 5th or 6th year
 - · Communicating the impacts of weather



Dec. 5, 2014



CRITERION 3 – Communicating Weather Impacts







Assistance - Regional Coordinators



